

CITY COUNTY COUNCIL NONBINDING REVIEW

	2009 Certified			2010 Certified			Governing Body Introduced 2011 Budget			2011 Non-Binding Recommendation			Difference 2011 (Recommendation vs. Introduced)		
	Pay 2009 Levy	2009 Certified AV	Pay 2009 Rate	Pay 2010 Levy	2010 Certified AV	Pay 2010 Rate	Pay 2011 Levy	Pay 2011 AV	Pay 2011 Rate	Pay 2011 Levy	Pay 2011 AV	Pay 2011 Rate	D in Levy	D in AV	D in Rate
City of Beech Grove															
City Corp. (General)	\$5,209,723		1.2117	\$4,977,727		1.0773	\$6,035,641		1.6328	\$5,205,097		1.2633	(\$830,544)		(0.3695)
Street (Highway)	\$0		-	\$0		-	\$0		-	\$0		-	\$0		-
Fire Pension	\$0		-	\$51,750		0.0112	\$102,000		0.0276	\$87,964		0.0213	(\$14,036)		(0.0062)
Police Pension	\$0		-	\$179,740		0.0389	\$100,000		0.0271	\$86,239		0.0209	(\$13,761)		(0.0061)
Debt Service	\$461,338		0.1073	\$366,872		0.0794	\$473,964		0.1282	\$473,964		0.1150	\$0		(0.0132)
Tax Increment Replacement	\$0		-	\$0		-							\$0	\$0	-
Total Funds	\$5,671,061	\$429,951,561	1.3190	\$5,576,089	\$462,055,753	1.2068	\$6,711,605	\$369,644,602	1.8157	\$5,853,264	\$412,017,845	1.4206	(\$858,341)	\$42,373,243	(0.3951)
City of Lawrence															
City Corp. (General)	\$8,672,997		0.6449	\$7,798,171		0.5988	\$8,318,053		0.7038	\$8,318,053		0.6334	\$0		(0.0704)
Cumulative Capital Development	\$404,803		0.0301	\$391,992		0.0301	\$395,284		0.0334	\$395,284		0.0301	\$0		(0.0033)
Lawrence Municipal Building Corp	\$400,768		0.0298	\$347,714		0.0267	\$694,000		0.0587	\$694,000		0.0528	\$0		(0.0059)
Fire Building Debt (Fire Debt II Fund)	\$305,283		0.0227	\$385,481		0.0296	\$385,000		0.0326	\$385,000		0.0293	\$0		(0.0033)
Total Funds	\$9,783,851	\$1,344,859,149	0.7275	\$8,923,358	\$1,302,299,836	0.6852	\$9,792,337	\$1,181,909,944	0.8285	\$9,792,337	\$1,313,233,160	0.7457	\$0	\$131,323,216	(0.0828)
City of Southport															
City Corp. (General)	\$147,772		0.2983	\$157,708		0.3427							\$0		-
Park & Recreation (Recreation)	\$41,166		0.0831	\$28,118		0.0611							\$0		-
Total Funds	\$188,938	\$49,538,019	0.3814	\$185,826	\$46,019,203	0.4038	\$0	-	-	\$0	\$45,254,429	-	\$0	\$45,254,429	-
Town of Speedway															
City Corp. (General)	\$3,805,376		0.6351	\$4,405,935		0.7513	\$4,645,061		0.9319	\$4,560,230		0.7909	(\$84,831)		(0.1410)
Park & Recreation	\$233,080		0.0389	\$24,631		0.0042	\$25,000		0.0050	\$24,543		0.0043	(\$457)		(0.0008)
Debt Service	\$879,593		0.1468	\$432,207		0.0737	\$573,566		0.1151	\$573,566		0.0995	\$0		(0.0156)
Fire Pension	\$0		0.0000	\$0		0.0000	\$0		0.0000	\$0		0.0000	\$0		-
Police Pension	\$0		0.0000	\$0		0.0000	\$0		0.0000	\$0		0.0000	\$0		-
Cumulative Capital Development	\$209,113		0.0349	\$201,149		0.0343	\$220,000		0.0441	\$197,776		0.0343	(\$22,224)		(0.0098)
Park Debt Service	\$160,580		0.0268	\$155,993		0.0266	\$249,408		0.0500	\$249,408		0.0433	\$0		(0.0068)
Total Funds	\$5,287,742	\$599,177,493	0.8825	\$5,219,915	\$586,441,490	0.8901	\$5,713,035	\$498,475,267	1.1461	\$5,605,523	\$576,606,313	0.9722	(\$107,512)	\$78,131,046	(0.1739)
Town of Clermont															
City Corp. (General)	\$480,926		0.9091	\$481,471		0.9917	\$529,618		1.0489	\$496,769		0.9839	(\$32,849)		(0.0651)
Total Funds	\$480,926	\$52,901,300	0.9091	\$481,471	\$48,550,049	0.9917	\$529,618	\$50,490,743	1.0489	\$496,769	\$50,490,743	0.9839	(\$32,849)	\$0	(0.0651)
Town of Homecroft															
City Corp. (General)	\$64,973		0.3010	\$75,132		0.3821	\$90,000		0.5086	\$77,596		0.3432	(\$12,404)		(0.1653)
Total Funds	\$64,973	\$21,585,860	0.3010	\$75,132	\$19,662,870	0.3821	\$90,000	\$17,697,000	0.5086	\$77,596	\$22,608,672	0.3432	(\$12,404)	\$4,911,672	(0.1653)
Town of Meridian Hills															
City Corp. (General)	\$150,023		0.0719	\$146,441		0.0716	\$171,919		0.0934	\$152,992		0.0810	(\$18,927)		(0.0124)
Motor Vehicle Highway	\$14,815		0.0071	\$19,430		0.0095	\$20,557		0.0112	\$18,294		0.0097	(\$2,263)		(0.0015)
Total Funds	\$164,838	\$208,655,165	0.0790	\$165,871	\$204,527,092	0.0811	\$192,476	\$184,075,000	0.1046	\$171,286	\$188,792,844	0.0907	(\$21,190)	\$4,717,844	(0.0138)
Town of Rocky Ripple															
City Corp. (General)	\$22,723		0.1467	\$16,899		0.0952	\$13,862		0.0805	\$13,862		0.0805	\$0		0.0000
Motor Vehicle Highway			#REF!	\$7,544		0.0425	\$10,399		0.0604	\$10,399		0.0604	\$0		(0.0000)
Total Funds	\$22,723	\$15,489,129	0.1467	\$24,443	\$17,750,797	0.1377	\$24,261	\$17,218,727	0.1409	\$24,261	\$17,218,727	0.1409	\$0	\$0	(0.0000)
Town of Spring Hill															
City Corp. (General)	\$0		0.0000	\$0		0.0000	\$0		0.0000	\$0		0.0000	\$0		-
Total Funds	\$0	\$11,106,985	-	\$0	\$11,465,545	-	\$0	\$10,319,000	-	\$0	N/A	-	\$0	-	-
Town of Warren Park															
City Corp. (General)	\$3,498		0.0127	\$4,018		0.0098	\$5,500		0.0149	\$4,160		0.0101	(\$1,340)		(0.0048)
Total Funds	\$3,498	\$27,542,174	0.0127	\$4,018	\$40,996,754	0.0098	\$5,500	\$36,898,000	0.0149	\$4,160	\$41,131,615	0.0101	(\$1,340)	\$4,233,615	(0.0048)
Town of Williams Creek															
City Corp. (General)	\$73,190		0.0762	\$74,503		0.0798	\$59,575		0.0793	\$59,575		0.0793	\$0		-
Motor Vehicle Highway	\$0		0.0000	\$0		0.0000	\$2,800		0.0037	\$2,800		0.0037	\$0		-
Total Funds	\$73,190	\$96,050,470	0.0762	\$74,503	\$93,362,695	0.0798	\$62,375	\$75,173,271	0.0830	\$62,375	\$75,173,271	0.0830	\$0	\$0	-
Town of Wynnedale															
City Corp. (General)	\$9,587		0.0867	\$10,619		0.0997	\$12,000		0.1252	\$10,969		0.0825	(\$1,031)		(0.0427)
Total Funds	\$9,587	\$11,057,335	0.0867	\$10,619	\$10,650,480	0.0997	\$12,000	\$9,586,000	0.1252	\$10,969	\$13,300,933	0.0825	(\$1,031)	\$3,714,933	(0.0427)

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Center Township Trustee															
Township Fund (General)	\$341,246		0.0073	\$0		-	\$250,000		0.0060	\$250,000		0.0057	\$0		(0.0003)
Poor Relief (Township Assistance)	\$2,360,674		0.0505	\$2,783,421		0.0615	\$2,437,968		0.0587	\$2,437,968		0.0560	\$0		(0.0027)
Total Funds	\$2,701,920	\$4,674,601,906	0.0578	\$2,783,421	\$4,525,888,425	0.0615	\$2,687,968	\$4,150,000,000	0.0648	\$2,687,968	\$4,350,009,245	0.0618	\$0	\$200,009,245	(0.0030)
Decatur Township Trustee															
Township Fund (General)				\$0			\$70,748	\$984,804,790	0.0072	\$53,034	\$1,065,298,088	0.0050	(\$17,714)	\$80,493,298	(0.0022)
Poor Relief (Emergency Assistance)	\$110,623	\$1,014,892,367	0.0109	\$97,386	\$1,094,227,545	0.0089	\$67,479	\$984,804,790	0.0069	\$50,583	\$1,065,298,088	0.0047	(\$16,896)	\$80,493,298	(0.0021)
Fire (Firefighting)	\$3,819,525	\$1,011,258,847	0.3777	\$3,433,237	\$1,090,608,870	0.3148	\$5,189,001	\$961,547,983	0.5397	\$3,546,074	\$1,060,428,552	0.3344	(\$1,642,927)	\$98,880,569	(0.2053)
Emergency Fire Loan (Fire Debt)	\$889,908	\$1,011,258,847	0.0880	\$1,362,170	\$1,090,608,870	0.1249	\$1,244,487	\$961,547,983	0.1294	\$1,244,487	\$1,060,428,552	0.1174	\$0	\$98,880,569	(0.0121)
Fire Building Debt (Building Debt)	\$280,119	\$1,011,258,847	0.0277	\$333,726	\$1,090,608,870	0.0306	\$316,421	\$961,547,983	0.0329	\$316,421	\$1,060,428,552	0.0298	\$0	\$98,880,569	(0.0031)
Cumulative Fire	\$248,770	\$1,011,258,847	0.0246	\$247,568	\$1,090,608,870	0.0227	\$272,793	\$961,547,983	0.0284	\$240,717	\$1,060,428,552	0.0227	(\$32,076)	\$98,880,569	(0.0057)
Total Funds	\$5,348,945		0.5289	\$5,474,087		0.5019	\$7,160,929		0.7444	\$5,451,316		0.5140	(\$1,709,613)		(0.2304)
Franklin Township Trustee															
Township Fund (General)	\$407,559	\$1,913,423,937	0.0213	\$307,700	\$1,864,851,513	0.0165	\$352,246	\$1,678,366,362	0.0210	\$318,560	\$1,855,492,100	0.0172	(\$33,686)	\$177,125,738	(0.0038)
Poor Relief (Township Assistance)	\$143,507	\$1,913,423,937	0.0075	\$249,890	\$1,864,851,513	0.0134	\$284,557	\$1,678,366,362	0.0170	\$257,344	\$1,855,492,100	0.0139	(\$27,213)	\$177,125,738	(0.0031)
Fire Building Debt (Fire Building Debt)	\$487,270	\$1,765,469,943	0.0276	\$692,402	\$1,705,422,931	0.0406	\$333,628	\$1,534,880,638	0.0217	\$333,628	\$1,702,440,568	0.0196	\$0	\$167,559,930	(0.0021)
Cumulative Fire	\$323,081	\$1,765,469,943	0.0183	\$312,092	\$1,705,422,931	0.0183	\$0	\$1,534,880,638	-	\$0	\$1,702,440,568	-	\$0	\$167,559,930	-
Fire Prevention (Firefighting)	\$5,246,977	\$1,765,469,943	0.2972	\$5,399,369	\$1,705,422,931	0.3166	\$0	\$1,534,880,638	-	\$0	\$1,702,440,568	-	\$0	\$167,559,930	-
Loan & Interest (Loan & Interest Payment Fund)	\$1,673,666	\$1,765,469,943	0.0948	\$2,020,926	\$1,705,422,931	0.1185	\$2,890,281	\$1,534,880,638	0.1883	\$2,890,281	\$1,702,440,568	0.1698	\$0	\$167,559,930	(0.0185)
Fire Equipment Debt	\$58,261	\$1,765,469,943	0.0033	\$0	\$1,705,422,931	-	\$0	\$1,534,880,638	-	\$0	\$1,702,440,568	-	\$0	\$167,559,930	-
Total Funds	\$8,340,321		0.4700	\$8,982,379		0.5239	\$3,860,712		0.2480	\$3,799,813		0.2204	(\$60,899)		(0.0276)
Lawrence Township Trustee															
Township Fund (General)	\$81,861	\$5,116,288,900	0.0016	\$133,224	\$4,934,233,385	0.0027	\$163,035	\$4,082,529,222	0.0040	\$139,173	\$4,802,975,555	0.0029	(\$23,862)	\$720,446,333	(0.0011)
Poor Relief (Emergency Assistance)	\$235,349	\$5,116,288,900	0.0046	\$182,567	\$4,934,233,385	0.0037	\$225,358	\$4,082,529,222	0.0055	\$192,375	\$4,802,975,555	0.0040	(\$32,983)	\$720,446,333	(0.0015)
Debt Service (Emergency Assistance)	\$97,209	\$5,116,288,900	0.0019	\$0	\$4,934,233,385	-	\$0	\$4,082,529,222	-	\$0	\$4,802,975,555	-	\$0	\$720,446,333	-
Cumulative Fire	\$664,103	\$3,388,278,924	0.0196	\$1,085,129	\$3,258,645,685	0.0333	\$1,759,450	\$2,657,700,972	0.0662	\$1,041,193	\$3,126,707,026	0.0333	(\$718,257)	\$469,006,054	(0.0329)
Fire Prevention (Firefighting)	\$7,715,111	\$3,388,278,924	0.2277	\$7,804,456	\$3,258,645,685	0.2395	\$12,748,684	\$2,657,700,972	0.4797	\$8,059,234	\$3,126,707,026	0.2578	(\$4,689,450)	\$469,006,054	(0.2219)
Loan & Interest (Emergency Fire Loan)	\$1,850,000	\$3,388,278,924	0.0546	\$2,730,745	\$3,258,645,685	0.0838	\$1,981,307	\$2,657,700,972	0.0745	\$1,981,307	\$3,126,707,026	0.0634	\$0	\$469,006,054	(0.0112)
Park and Recreation	\$10,233	\$5,116,288,900	0.0002	\$4,934	\$4,934,233,385	0.0001	\$0	\$4,082,529,222	-	\$0	\$4,802,975,555	-	\$0	\$720,446,333	-
Total Funds	\$10,653,866		0.3102	\$11,941,055		0.3631	\$16,877,834		0.6300	\$11,413,282		0.3613	(\$5,464,552)		(0.2686)
Perry Township Trustee															
Township Fund (General)	\$211,183	\$3,641,085,226	0.0058	\$240,468	\$3,536,290,008	0.0068	\$220,000	\$3,200,000,000	0.0069	\$207,238	\$3,382,160,058	0.0061	(\$12,762)	\$182,160,058	(0.0007)
Poor Relief (Township Assistance)	\$134,720	\$3,641,085,226	0.0037	\$106,089	\$3,536,290,008	0.0030	\$161,060	\$3,200,000,000	0.0050	\$151,717	\$3,382,160,058	0.0045	(\$9,343)	\$182,160,058	(0.0005)
Debt Service	\$0	\$3,084,046,329	-	\$0	\$3,003,143,889	-							\$0		-
Cumulative Fire	\$641,482	\$3,084,046,329	0.0208	\$0	\$3,003,143,889	-							\$0		-
Fire	\$8,228,236	\$3,084,046,329	0.2668	\$0	\$3,003,143,889	-							\$0		-
Fire Pension	\$0	\$3,084,046,329	-	\$0	\$3,003,143,889	-							\$0		-
Total Funds	\$9,215,621		0.2971	\$346,557		0.0098	\$381,060		0.0119	\$358,955		0.0106	(\$22,105)		(0.0013)
Pike Township Trustee															
Debt Service	\$4,725,267	\$4,556,669,817	0.1037	\$4,488,900	\$4,493,392,991	0.0999	\$0	\$3,734,725,261	-	\$0	\$4,393,794,425	-	\$0	\$659,069,164	-
Cumulative Fire	\$487,564	\$4,556,669,817	0.0107	\$480,793	\$4,493,392,991	0.0107	\$1,146,846	\$3,734,725,261	0.0307	\$470,136	\$4,393,794,425	0.0107	(\$676,710)	\$659,069,164	(0.0200)
Fire Prevention (Firefighting)	\$11,419,015	\$4,556,669,817	0.2506	\$11,574,980	\$4,493,392,991	0.2576	\$14,002,241	\$3,734,725,261	0.3749	\$11,951,096	\$4,393,794,425	0.2720	(\$2,051,145)	\$659,069,164	(0.1029)
Total Funds	\$16,631,846		0.3650	\$16,544,673		0.3682	\$15,149,087		0.4056	\$12,421,232		0.2827	(\$2,727,855)		(0.1229)
Warren Township Trustee															
Township Fund (General)	\$0	-	-	\$0	-	-	\$235,000		0.0095	\$235,000		0.0073	\$0		(0.0022)
Poor Relief (Township Assistance)	\$279,298		0.0081	\$276,097		0.0082	\$0		-	\$0		-	\$0		-
Total Funds	\$279,298	\$3,448,127,243	0.0081	\$276,097	\$3,367,033,484	0.0082	\$235,000	\$2,474,769,611	0.0095	\$235,000	\$3,215,523,533	0.0073	\$0	\$740,753,922	(0.0022)
Washington Township Trustee															
Township Fund (General)	\$221,263		0.0029	\$205,452		0.0027	\$185,000		0.0028	\$185,000		0.0027	\$0		(0.0001)
Poor Relief	\$480,675		0.0063	\$494,608		0.0065	\$400,000		0.0059	\$400,000		0.0058	\$0		(0.0001)
Total Funds	\$701,938	\$7,629,755,532	0.0092	\$700,060	\$7,609,350,293	0.0092	\$585,000	\$6,848,416,000	0.0087	\$585,000	\$6,913,647,240	0.0085	\$0	\$65,231,240	(0.0002)
Wayne Township Trustee															
Township Fund (General)	\$174,457	\$4,361,420,007	0.0040	\$700,008	\$4,069,812,325	0.0172	\$1,000,000	\$3,052,359,244	0.0328	\$540,779	\$3,912,676,638	0.0138	(\$459,221)	\$860,317,394	(0.0190)
Poor Relief (Township Assistance)	\$872,284	\$4,361,420,007	0.0200	\$345,934	\$4,069,812,325	0.0085	\$1,000,000	\$3,052,359,244	0.0328	\$540,779	\$3,912,676,638	0.0138	(\$459,221)	\$860,317,394	(0.0190)
Cumulative Fire (Special Fire Territory Equipment)	\$0	\$2,653,533,854	-	\$0	\$2,620,104,180	-	\$0	\$1,965,078,135	-	\$0	\$2,508,358,935	-	\$0	\$543,280,800	-
Fire Prevention (Fire Fighting)	\$17,972,385	\$2,653,533,854	0.6773	\$18,212,344	\$2,620,104,180	0.6951	\$20,000,000	\$1,965,078,135	1.0178	\$18,803,421	\$2,508,358,935	0.7496	(\$1,196,579)	\$543,280,800	(0.2682)
Total Funds	\$19,019,126		0.7013	\$19,258,286		0.7208	\$22,000,000		1.0834	\$19,884,980		0.7773	(\$2,115,020)		(0.3061)